

**CITY OF KENORA  
CAPITAL BUDGET  
2016**

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.831.01 LTD	<b>Tourism</b> ! Normon Transportation Park						
16.851.01	<b>Infrastructure</b> DTR Ph 3 Matheson St S	2,410,000	1,606,667	0	0	803,333	0
16.851.02	DTR Phase 4 - Engineering	250,000	0	0	0	250,000	0
	! LTD - Hold for Business Case						
<b>FUNCTIONAL TOTALS</b>		<b>2,660,000</b>	<b>1,606,667</b>	<b>0</b>	<b>0</b>	<b>1,053,333</b>	<b>0</b>